

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3137-05
Bill No.: Truly Agreed to and Finally Passed SCS for HB's 1141, 1400, 1645, 1745 & 2026
Subject: Highway Patrol; Roads and Highways; Transportation Dept.; State Emblems
Type: Original
Date: May 27, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
State Road	(\$3,343)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$3,343)	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

OFFICIAL STATE HORSE

Officials from the **Secretary of State's Office** assume the proposed legislation would have no fiscal impact on their office.

BABE ADAMS HIGHWAY

Officials with the **Department of Transportation (MoDOT)** hope civic organizations or individual donors would contribute funds to pay a one-time cost for the signs to be installed. Otherwise, MoDOT's Road Fund will be impacted by approximately \$510.

TROOPER JAMES FROEMSDORF MEMORIAL HIGHWAY

Officials with the **Department of Transportation (MoDOT)** originally hoped civic organizations or individual donors would contribute funds to pay a one-time cost for the signs to be installed. Otherwise, MoDOT's Road Fund will be impacted by \$1,785.

The Missouri State Troopers Association, Inc sent a letter dated January 16, 2002, indicating that they will pay for the cost of this project. Therefore, MoDOT assumes no fiscal impact from this proposal.

VETERANS MEMORIAL BRIDGE

Officials with the **Department of Transportation (MoDOT)** hope civic organizations or individual donors would contribute funds to pay a one-time cost for two signs to be installed on each side of the bridge at an approximate cost of \$1,550. Otherwise, MoDOT's Road Fund will be impacted by \$1,550.

The Veterans of Foreign War indicated that they will pay for the cost of this project. Therefore MoDOT assumes no fiscal impact from this proposal.

HENRY SHAW OZARK CORRIDOR

Officials with the **Department of Transportation (MoDOT)** hope civic organizations or individual donors would contribute funds to pay a one-time cost for two signs to be installed on each side of the Interstate at an approximate cost of \$1,901. Otherwise, MoDOT's Road Fund will be impacted by \$1,901.

ASSUMPTION (continued)

The Henry Shaw Ozark Corridor Foundation sent a letter dated March 7, 2002 indicating that they will pay for the cost of this project. Therefore, MoDOT assumes no fiscal impact from this proposal.

SERGEANT ROB GUILLIAMS, MISSOURI STATE HIGHWAY PATROL, MEMORIAL BRIDGE

Officials with the **Department of Transportation (MoDOT)** hope civic organizations or individual donors would contribute funds to pay a one-time cost for two signs to be installed on each side of the bridge at an approximate cost of \$2,833. Otherwise, MoDOT's Road Fund will be impacted by \$2,833.

TROOPER KELLY L. POYNTER MEMORIAL HIGHWAY

Officials with the **Department of Transportation (MoDOT)** hope civic organizations or individual donors would contribute funds to pay a one-time cost for the two signs to be installed. Otherwise, MoDOT's Road Fund will be impacted by \$852.

MoDOT has received a commitment that upon passage of this proposal, the costs incurred will be paid for by the private sector. Therefore, MoDOT assumes no fiscal impact from this proposal.

SERGEANT RANDY SULLIVAN MEMORIAL HIGHWAY

Officials with the **Department of Transportation (DOT)** hope civic organizations or individual donors would contribute funds to pay a one-time cost for the two signs to be installed. Otherwise, MoDOT's Road Fund will be impacted by \$852.

The Missouri State Troopers Association indicated that they will pay for the cost of this project. Therefore, MoDOT assumes no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
STATE ROAD FUND			
<u>Cost - Department of Transportation</u>			
Signs	(\$3,343)	\$0	\$0
ESTIMATED NET EFFECT TO ROAD FUND	<u>(\$3,343)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

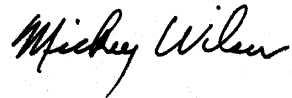
DESCRIPTION

This proposal would designate the Missouri Fox Trotting Horse as the official state horse of Missouri and would memorialize several sections of highway and bridges.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Secretary of State



Mickey Wilson, CPA
Acting Director
May 27, 2002